

Exhibit C-7: Expenditures: Planning and Administration

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 1 of 19

05/01/2003

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ALAMEDA	ALAMEDA CITY CIC	\$261,034			\$7,452	\$3,676	\$272,162
	ALAMEDA COUNTY RDA	\$102,540				\$258	\$102,798
	EMERYVILLE RDA	\$565,657			\$485	\$117,421	\$683,563
	FREMONT RDA	\$313,673				\$844,092	\$1,157,765
	HAYWARD RDA	\$46,209				\$123,931	\$170,140
	LIVERMORE RDA	\$89,258			\$636	\$24,463	\$114,357
	OAKLAND RDA	\$1,656,380				\$46,594	\$1,702,974
	SAN LEANDRO RDA	\$83,271			\$110,612		\$193,883
	UNION CITY RDA	\$109,202				\$112,741	\$221,943
	County Total:	\$3,227,224			\$119,185	\$1,273,176	\$4,619,585
BUTTE	CHICO RDA	\$154,769		\$73,388			\$228,157
	OROVILLE RDA	\$124,173					\$124,173
	County Total:	\$278,942		\$73,388			\$352,330
CONTRA COSTA	ANTIOCH RDA	\$12,405			\$992,174	\$19,753	\$1,024,332
	BRENTWOOD RDA	\$83,673				\$23,541	\$107,214
	CLAYTON RDA	\$11,254				\$4,515	\$15,769
	CONCORD RDA	\$1,242,060				\$56,264	\$1,298,324
	CONTRA COSTA COUNTY RDA	\$20,819			\$13,985		\$34,804

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 2 of 19

05/01/2003

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
CONTRA COSTA	DANVILLE RDA	\$4,421					\$4,421
	EL CERRITO RDA			\$6,440		\$4,071	\$10,511
	HERCULES RDA	\$769,365					\$769,365
	LAFAYETTE RDA	\$2,732					\$2,732
	OAKLEY	\$104,159				\$655	\$104,814
	PINOLE RDA	\$76,739		\$500		\$20,000	\$97,239
	PITTSBURG RDA			\$93,135			\$93,135
	PLEASANT HILL RDA	\$147,462					\$147,462
	RICHMOND RDA	\$889,210	\$45,132	\$18,721		\$126,580	\$1,079,643
	SAN PABLO RDA	\$130,072				\$57,001	\$187,073
	SAN RAMON RDA	\$136,606					\$136,606
	WALNUT CREEK RDA	\$10,737					\$10,737
	County Total:	\$3,641,714	\$45,132	\$118,796	\$1,006,159	\$312,380	\$5,124,181
FRESNO	CLOVIS CDA	\$352,486		\$16,824		\$16,010	\$385,320
	COALINGA RDA	\$385,014				\$2,766	\$387,780
	FRESNO CITY RDA	\$92,992		\$395,797		\$47,165	\$535,954
	KERMAN RDA	\$16,952				\$1,900	\$18,852
	KINGSBURG RDA	\$2,274				\$22,617	\$24,891

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

05/01/2003

Exhibit C-7
Page 3 of 19

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
FRESNO	MENDOTA RDA	\$201				\$13,069	\$13,270
	ORANGE COVE RDA					\$275,490	\$275,490
	PARLIER RDA	\$142				\$19,922	\$20,064
	REEDLEY RDA	\$105,048					\$105,048
	SAN JOAQUIN RDA	\$6,600			\$2,160		\$8,760
	SANGER RDA	\$65,386				\$8,449	\$73,835
	SELMA RDA	\$5,772					\$5,772
	County Total:	\$1,032,867		\$412,621	\$2,160	\$407,388	\$1,855,036
HUMBOLDT	ARCATA CDA				\$10,000		\$10,000
	EUREKA RDA	\$115,942			\$29,833	\$7,449	\$153,224
	FORTUNA RDA	\$3,383					\$3,383
	County Total:	\$119,325			\$39,833	\$7,449	\$166,607
IMPERIAL	BRAWLEY RDA	\$228,198					\$228,198
	EL CENTRO RDA	\$130,392				\$1,598	\$131,990
	HOLTVILLE RDA	\$5,200					\$5,200
	WESTMORLAND RDA					\$1,870	\$1,870
	County Total:	\$363,790				\$3,468	\$367,258
KERN	BAKERSFIELD RDA					\$25,145	\$25,145

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 4 of 19

05/01/2003

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
KERN	CALIFORNIA CITY RDA	\$9,650		\$13,900		\$3,539	\$27,089
	DELANO RDA	\$42,908				\$41,282	\$84,190
	RIDGECREST RDA	\$33,596		\$70,421		\$7,025	\$111,042
	SHAFTER RDA	\$47,401				\$4,000	\$51,401
	TAFT COMMUNITY DA	\$13,083					\$13,083
	TEHACHAPI RDA					\$5,000	\$5,000
	WASCO RDA	\$5,742		\$3,125		\$2,371	\$11,238
	County Total:	\$152,380		\$87,446		\$88,362	\$328,188
KINGS	CORCORAN RDA	\$145					\$145
	HANFORD RDA	\$76,108					\$76,108
	LEMOORE RDA	\$98,012			\$4,739		\$102,751
	County Total:	\$174,265			\$4,739		\$179,004
LAKE	CLEARLAKE RDA	\$44,998				\$260	\$45,258
	County Total:	\$44,998				\$260	\$45,258
LOS ANGELES	ALHAMBRA RDA	\$376,675		\$25,416		\$11,612	\$413,703
	ARCADIA RDA	\$15,994					\$15,994
	AVALON CIA	\$4,000					\$4,000
	AZUSA RDA	\$112,840					\$112,840

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 5 of 19

05/01/2003

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	BALDWIN PARK RDA	\$20,112				\$11,484	\$31,596
	BELL GARDENS RDA					\$12,091	\$12,091
	BELL RDA	\$68,612					\$68,612
	BELLFLOWER CRA	\$11,254		\$4,389			\$15,643
	BURBANK RDA	\$1,627,737			\$71,581	\$264,982	\$1,964,300
	CARSON RDA	\$324,466			\$147,293	\$58,896	\$530,655
	CERRITOS RDA	\$862,740		\$81,414			\$944,154
	CLAREMONT RDA	\$131,774				\$7,848	\$139,622
	COMMERCE RDA	\$16,247					\$16,247
	COMPTON RDA	\$241,185				\$195,941	\$437,126
	COVINA RDA	\$437,595				\$39,470	\$477,065
	CUDAHY RDA	\$5,179					\$5,179
	CULVER CITY RDA	\$539,015				\$95,814	\$634,829
	DOWNEY CDC	\$53,902					\$53,902
	DUARTE RDA	\$130,000				\$8,673	\$138,673
	EL MONTE COMMUNITY RDA	\$9,100				\$9,011	\$18,111
	GLENDAL RDA	\$682,963					\$682,963
	GLENDORA RDA	\$54,544					\$54,544

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 6 of 19

05/01/2003

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	HAWAIIAN GARDENS RDA	\$18,490					\$18,490
	HAWTHORNE RDA	\$509,659				\$87,994	\$597,653
	HUNTINGTON PARK RDA	\$695,976				\$124,400	\$820,376
	IRWINDALE CRDA	\$50,428			\$33,344	\$20,929	\$104,701
	LA MIRADA RDA	\$195,751			\$1,000	\$17,058	\$213,809
	LA VERNE RDA	\$415,603				\$17,596	\$433,199
	LAKEWOOD RDA	\$141,537				\$2,005	\$143,542
	LANCASTER RDA	\$604,776			\$420	\$188,425	\$793,621
	LAWNDALE RDA	\$6,793				\$124	\$6,917
	LONG BEACH RDA	\$635,113		\$213,843	\$26,384	\$538,841	\$1,414,181
	LOS ANGELES CITY CRA	\$1,947,000				\$158,000	\$2,105,000
	LOS ANGELES COUNTY CDC	\$38,967					\$38,967
	LYNWOOD RDA	\$214,501					\$214,501
	MONROVIA RDA	\$1,066,341					\$1,066,341
	MONTEBELLO CRDA	\$117,634		\$361,564		\$238,419	\$717,617
	MONTEREY PARK RDA	\$940,264			\$42,241	\$28,639	\$1,011,144
	NORWALK RDA	\$124,291				\$5,574	\$129,865
	PALMDALE CRA	\$1,426,767			\$224,005	\$73,687	\$1,724,459

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 7 of 19

05/01/2003

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	PARAMOUNT RDA	\$165,000				\$49,020	\$214,020
	PASADENA CDC	\$429,179		\$119,436	\$104,810	\$31,648	\$685,073
	PICO RIVERA RDA	\$191,188				\$3,447	\$194,635
	POMONA RDA			\$41,553			\$41,553
	RANCHO PALOS VERDES RDA					\$1,379	\$1,379
	REDONDO BEACH RDA	\$199,472				\$24,335	\$223,807
	SAN DIMAS RDA	\$115,711				\$18,085	\$133,796
	SAN FERNANDO RDA	\$370,231				\$29,868	\$400,099
	SANTA FE SPRINGS RDA	\$148,250				\$1,476	\$149,726
	SANTA MONICA RDA	\$6,932					\$6,932
	SIERRA MADRE RDA	\$130,661				\$42,754	\$173,415
	SIGNAL HILL RDA	\$258,152		\$9,360	\$11,158	\$61,801	\$340,471
	SOUTH EL MONTE RDA	\$26,052					\$26,052
	SOUTH GATE RDA	\$245,476		\$419,737		\$22,168	\$687,381
	SOUTH PASADENA CRDA	\$92,059			\$8,294		\$100,353
	TEMPLE CITY CRDA	\$1,414				\$1,357	\$2,771
	TORRANCE RDA	\$353,731					\$353,731
	WEST COVINA	\$689,428				\$37,236	\$726,664

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

05/01/2003

Exhibit C-7
Page 8 of 19

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	WEST HOLLYWOOD RDA	\$6,806					\$6,806
	WHITTIER RDA	\$119,604				\$11,433	\$131,037
	County Total:	\$18,425,171		\$1,276,712	\$670,530	\$2,553,520	\$22,925,933
MADERA	MADERA RDA	\$224,674			\$12,150		\$236,824
	County Total:	\$224,674			\$12,150		\$236,824
MARIN	NOVATO RDA	\$126,227				\$117,987	\$244,214
	SAN RAFAEL RDA	\$94,850			\$10,046	\$18,874	\$123,770
	TIBURON RDA	\$16,077					\$16,077
	County Total:	\$237,154			\$10,046	\$136,861	\$384,061
MENDOCINO	FORT BRAGG RDA	\$32,612					\$32,612
	UKIAH RDA	\$53,713					\$53,713
	WILLITS CDA	\$58,192			\$4,245	\$6,867	\$69,304
	County Total:	\$144,517			\$4,245	\$6,867	\$155,629
MERCED	LOS BANOS	\$130,516				\$3,266	\$133,782
	MERCED CITY RDA	\$147,723					\$147,723
	County Total:	\$278,239				\$3,266	\$281,505
MONTEREY	MARINA RDA	\$27,630				\$500	\$28,130
	MONTEREY COUNTY CDA	\$2,603		\$80,000	\$35,327	\$41,148	\$159,078

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

05/01/2003

Exhibit C-7
Page 9 of 19

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
MONTEREY	MONTEREY RDA	\$102,343		\$593		\$33,399	\$136,335
	SALINAS RDA	\$184,981					\$184,981
	SAND CITY RDA	\$12					\$12
	SEASIDE RDA	\$5,501					\$5,501
	SOLEDAD RDA	\$1,884					\$1,884
	County Total:	\$324,954		\$80,593	\$35,327	\$75,047	\$515,921
NEVADA	GRASS VALLEY RDA	\$24,999				\$12,350	\$37,349
	County Total:	\$24,999				\$12,350	\$37,349
ORANGE	ANAHEIM RDA	\$452,000			\$670,000	\$275,000	\$1,397,000
	BREA RDA	\$1,140,488					\$1,140,488
	BUENA PARK RDA	\$36,572				\$18,872	\$55,444
	COSTA MESA RDA	\$59,561				\$191,443	\$251,004
	CYPRESS RDA	\$82,141				\$7,874	\$90,015
	FOUNTAIN VALLEY CDA	\$224,752					\$224,752
	FULLERTON RDA	\$282,321		\$1,055		\$172,248	\$455,624
	GARDEN GROVE CDA	\$431,354				\$31,691	\$463,045
	HUNTINGTON BEACH RDA	\$71,413		\$9,948			\$81,361
	LA HABRA RDA	\$37,128		\$13,028		\$22,264	\$72,420

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 10 of 19

05/01/2003

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ORANGE	LA PALMA CDC	\$220,101				\$43,600	\$263,701
	MISSION VIEJO CDA	\$46,255			\$5,800	\$8,914	\$60,969
	ORANGE CITY RDA	\$446,802			\$45,618	\$6,120	\$498,540
	ORANGE COUNTY RDA	\$11,566			\$25,733	\$45	\$37,344
	PLACENTIA RDA	\$58,750	\$275,904			\$14,933	\$349,587
	SAN CLEMENTE RDA	\$127,408	\$19,750			\$7,966	\$155,124
	SAN JUAN CAPISTRANO CRA	\$18,546				\$53,561	\$72,107
	SANTA ANA CRA	\$2,610,929		\$10,294		\$50,000	\$2,671,223
	SEAL BEACH RDA	\$4,763				\$38,510	\$43,273
	STANTON RDA	\$312,398				\$49,060	\$361,458
	TUSTIN COMMUNITY RDA	\$52,994				\$45,307	\$98,301
	YORBA LINDA RDA	\$481,836				\$95,885	\$577,721
	County Total:	\$7,210,078	\$295,654	\$34,325	\$747,151	\$1,133,293	\$9,420,501
PLACER	PLACER COUNTY RDA	\$185,002				\$16,266	\$201,268
	ROCKLIN RDA	\$55,765					\$55,765
	ROSEVILLE RDA	\$24,149					\$24,149
	County Total:	\$264,916				\$16,266	\$281,182
RIVERSIDE	BANNING CRA	\$40,389				\$117,947	\$158,336

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 11 of 19

05/01/2003

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
RIVERSIDE	BEAUMONT	\$4,046					\$4,046
	CATHEDRAL CITY RDA	\$882,340				\$78,635	\$960,975
	COACHELLA RDA	\$10,027				\$139,910	\$149,937
	CORONA RDA	\$304,786					\$304,786
	DESERT HOT SPRINGS RDA	\$21,596				\$447	\$22,043
	HEMET RDA	\$184,095			\$111,707		\$295,802
	INDIAN WELLS RDA	\$98,792			\$36,860		\$135,652
	INDIO RDA	\$99,581		\$80,493		\$8,522	\$188,596
	LA QUINTA RDA	\$112,560			\$277,624	\$523,066	\$913,250
	MORENO VALLEY RDA	\$438,571				\$38,019	\$476,590
	NORCO RDA	\$265,819				\$7,291	\$273,110
	PALM DESERT RDA	\$472,162				\$221,794	\$693,956
	PALM SPRINGS RDA	\$184,038				\$75,466	\$259,504
	PERRIS RDA	\$64,313				\$32,103	\$96,416
	RANCHO MIRAGE RDA	\$75,198					\$75,198
	RIVERSIDE COUNTY RDA	\$1,075,030				\$85,981	\$1,161,011
	RIVERSIDE RDA	\$155,016				\$15,650	\$170,666
	SAN JACINTO RDA	\$204,849				\$140	\$204,989

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

05/01/2003

Exhibit C-7
Page 12 of 19

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
RIVERSIDE	TEMECULA RDA	\$385,257				\$60,785	\$446,042
	County Total:	\$5,078,465		\$80,493	\$426,191	\$1,405,756	\$6,990,905
SACRAMENTO	FOLSOM RDA	\$238,912					\$238,912
	GALT RDA	\$235,697				\$28,123	\$263,820
	SACRAMENTO CITY AND COUNTY RDA	\$959,974			\$5,729	\$180,136	\$1,145,839
	County Total:	\$1,434,583			\$5,729	\$208,259	\$1,648,571
SAN BENITO	HOLLISTER RDA	\$532,151				\$5,755	\$537,906
	County Total:	\$532,151				\$5,755	\$537,906
SAN BERNARDINO	BARSTOW RDA	\$75,183		\$3,991			\$79,174
	BIG BEAR LAKE RDA	\$30,685				\$5,638	\$36,323
	CHINO RDA	\$247,239				\$173,566	\$420,805
	COLTON RDA	\$479,728				\$687,361	\$1,167,089
	FONTANA RDA	\$2,049,866				\$33,136	\$2,083,002
	GRAND TERRACE RDA	\$323,730		\$139,847			\$463,577
	HESPERIA CRA	\$108,447					\$108,447
	HIGHLAND RDA	\$136,589			\$194	\$11,759	\$148,542
	LOMA LINDA RDA	\$235,852				\$133,022	\$368,874
	MONTCLAIR RDA	\$221,703			\$62,860	\$11,262	\$295,825

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 13 of 19

05/01/2003

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN BERNARDINO	ONTARIO RDA	\$1,354,737			\$50,050	\$303,343	\$1,708,130
	RANCHO CUCAMONGA RDA	\$119,251				\$22,048	\$141,299
	REDLANDS RDA	\$136,231					\$136,231
	RIALTO RDA	\$885,641	\$(8,427)				\$877,214
	SAN BERNARDINO RDA	\$389,014					\$389,014
	UPLAND CRA	\$85,094				\$92,760	\$177,854
	VICTORVILLE RDA	\$293,000					\$293,000
	YUCAIPA RDA	\$11,054					\$11,054
	YUCCA VALLEY	\$58,506				\$2,055	\$60,561
	County Total:	\$7,241,550	\$(8,427)	\$143,838	\$113,104	\$1,475,950	\$8,966,015
SAN DIEGO	CARLSBAD RDA	\$63,614					\$63,614
	CHULA VISTA RDA	\$817,030				\$142,220	\$959,250
	CORONADO CRA	\$406			\$51,405	\$79,556	\$131,367
	EL CAJON RDA	\$234,446	\$18,644			\$36,842	\$289,932
	ESCONDIDO CDC	\$1,157,455					\$1,157,455
	IMPERIAL BEACH	\$1,073				\$3,424	\$4,497
	LA MESA COMMUNITY RDA	\$43,258				\$11,256	\$54,514
	LEMON GROVE RDA	\$24,894				\$3,725	\$28,619

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

05/01/2003

Exhibit C-7
Page 14 of 19

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN DIEGO	NATIONAL CITY CDC	\$110,165					\$110,165
	OCEANSIDE RDA	\$28,586					\$28,586
	POWAY RDA	\$354,139	\$7,925		\$119,491	\$21,793	\$503,348
	SAN DIEGO CITY RDA	\$90,369	\$1,043,868		\$146,440	\$217,291	\$1,497,968
	SAN MARCOS RDA	\$49,873				\$296,299	\$346,172
	SANTEE RDA	\$317,602					\$317,602
	VISTA RDA	\$428,145		\$10,069		\$59,900	\$498,114
	County Total:	\$3,721,055	\$1,070,437	\$10,069	\$317,336	\$872,306	\$5,991,203
San Francisco	S.F. CITY & COUNTY RDA	\$3,756,303		\$75,222	\$4,500		\$3,836,025
	County Total:	\$3,756,303		\$75,222	\$4,500		\$3,836,025
SAN JOAQUIN	MANTECA RDA	\$30				\$19,392	\$19,422
	RIPON RDA	\$122,713				\$2,084	\$124,797
	STOCKTON RDA	\$125,000					\$125,000
	TRACY RDA	\$30,000		\$10,280	\$53,230		\$93,510
	County Total:	\$277,743		\$10,280	\$53,230	\$21,476	\$362,729
SAN LUIS OBISPO	ATASCADERO RDA	\$5,323					\$5,323
	PASO ROBLES RDA	\$77,534					\$77,534
	PISMO BEACH RDA	\$17,550					\$17,550

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 15 of 19

05/01/2003

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN LUIS OBISPO	County Total:	\$100,407					\$100,407
SAN MATEO	BELMONT RDA	\$70,320			\$39,950	\$162,023	\$272,293
	BRISBANE RDA				\$40,186		\$40,186
	EAST PALO ALTO RDA	\$6,840		\$1,496			\$8,336
	FOSTER CITY CDA	\$838,470				\$112,319	\$950,789
	MENLO PARK CDA	\$240,206		\$35,000		\$268,738	\$543,944
	MILLBRAE RDA	\$53,612					\$53,612
	REDWOOD CITY RDA	\$408,239			\$11,513	\$56,541	\$476,293
	SAN BRUNO RDA	\$97,126					\$97,126
	SAN CARLOS RDA	\$251,676				\$111,620	\$363,296
	SAN MATEO CITY RDA	\$450,855		\$142,314	\$7,225	\$24,368	\$624,762
	SOUTH SAN FRANCISCO RDA	\$132,052				\$102,164	\$234,216
	County Total:	\$2,549,396		\$178,810	\$98,874	\$837,773	\$3,664,853
SANTA BARBARA	GUADALUPE RDA	\$1,291					\$1,291
	LOMPOC RDA	\$75,585				\$4,751	\$80,336
	SANTA BARBARA RDA	\$363,830		\$3,705			\$367,535
	County Total:	\$440,706		\$3,705		\$4,751	\$449,162
SANTA CLARA	CAMPBELL RDA	\$107,464			\$17,124	\$6,351	\$130,939

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 16 of 19

05/01/2003

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SANTA CLARA	LOS GATOS RDA	\$149,103					\$149,103
	MILPITAS RDA	\$82,774					\$82,774
	MORGAN HILL RDA	\$611,912		\$4,420		\$201,951	\$818,283
	SAN JOSE RDA	\$8,218,345	\$333,333			\$664,749	\$9,216,427
	SANTA CLARA CITY RDA	\$76,451	\$92,075			\$58,187	\$226,713
	County Total:	\$9,246,049	\$425,408	\$4,420	\$17,124	\$931,238	\$10,624,239
SANTA CRUZ	CAPITOLA RDA	\$1,320				\$68,040	\$69,360
	SANTA CRUZ CITY RDA	\$74,000				\$145,545	\$219,545
	SANTA CRUZ COUNTY RDA	\$324,328		\$610,969	\$70,000	\$69,401	\$1,074,698
	SCOTTS VALLEY RDA	\$21,079			\$39,524	\$43,354	\$103,957
	WATSONVILLE RDA	\$152,976					\$152,976
	County Total:	\$573,703		\$610,969	\$109,524	\$326,340	\$1,620,536
SHASTA	ANDERSON	\$6,036				\$373	\$6,409
	REDDING RDA	\$498,044			\$19,537	\$3,462	\$521,043
	SHASTA LAKE	\$153,338				\$26,664	\$180,002
	County Total:	\$657,418			\$19,537	\$30,499	\$707,454
SOLANO	DIXON RDA	\$8,048				\$36,160	\$44,208
	FAIRFIELD RDA	\$990,326		\$25,000		\$71,185	\$1,086,511

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 17 of 19

05/01/2003

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SOLANO	RIO VISTA RDA	\$35,255		\$21,352	\$1,288	\$2,120	\$60,015
	SUISUN CITY RDA	\$153,271	\$28,960			\$1,484	\$183,715
	VACAVILLE RDA	\$463,996			\$157,128	\$287,538	\$908,662
	VALLEJO RDA	\$98,400		\$32,180		\$13,669	\$144,249
	County Total:	\$1,749,296	\$28,960	\$78,532	\$158,416	\$412,156	\$2,427,360
SONOMA	CLOVERDALE RDA	\$42,771		\$19,673		\$14,171	\$76,615
	COTATI RDA	\$114,076				\$217,360	\$331,436
	HEALDSBURG RDA	\$52,349			\$107,118	\$90,734	\$250,201
	PETALUMA CDC	\$158,091		\$32,103		\$25,921	\$216,115
	ROHNERT PARK RDA	\$951,725				\$20,000	\$971,725
	SANTA ROSA	\$27,317					\$27,317
	SONOMA CDA	\$100,908				\$442,485	\$543,393
	SONOMA COUNTY CDC	\$49,997				\$2,161	\$52,158
	WINDSOR/SONOMA	\$25,761		\$254,934		\$1,060	\$281,755
	County Total:	\$1,522,995		\$306,710	\$107,118	\$813,892	\$2,750,715
STANISLAUS	CERES RDA					\$10,414	\$10,414
	MODESTO RDA	\$5,565					\$5,565
	OAKDALE RDA	\$55,943					\$55,943

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

05/01/2003

Exhibit C-7
Page 18 of 19

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
STANISLAUS	STANISLAUS COUNTY RDA	\$85,023					\$85,023
	TURLOCK RDA	\$24,628				\$2,912	\$27,540
	County Total:	\$171,159				\$13,326	\$184,485
SUTTER	YUBA CITY RDA	\$22,993				\$564	\$23,557
	County Total:	\$22,993				\$564	\$23,557
Tulare	EXETER RDA	\$26,266					\$26,266
	FARMERSVILLE RDA	\$2,299					\$2,299
	LINDSAY RDA	\$103,840					\$103,840
	PORTERVILLE RDA	\$49,992		\$4,188			\$54,180
	TULARE COUNTY RDA	\$107,599				\$96,297	\$203,896
	TULARE RDA	\$60,197				\$10,206	\$70,403
	VISALIA CRA	\$213,539				\$14,258	\$227,797
	County Total:	\$563,732		\$4,188		\$120,761	\$688,681
TUOLUMNE	SONORA RDA	\$6,022				\$1,254	\$7,276
	County Total:	\$6,022				\$1,254	\$7,276
VENTURA	FILLMORE RDA	\$34,160			\$18,436	\$12,430	\$65,026
	MOORPARK RDA	\$169,305					\$169,305
	OJAI RDA	\$28,944			\$29,218	\$164	\$58,326

California Redevelopment Agencies - Fiscal Year 2001/2002
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

05/01/2003

Exhibit C-7
Page 19 of 19

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
VENTURA	OXNARD RDA	\$279,738					\$279,738
	PORT HUENEME RDA	\$180,295			\$24,103		\$204,398
	SAN BUENAVENTURA RDA	\$44,628		\$4,528	\$48,685	\$15,544	\$113,385
	SANTA PAULA RDA	\$127,324				\$26,641	\$153,965
	SIMI VALLEY CDA	\$823,066				\$38,911	\$861,977
	THOUSAND OAKS RDA	\$499,538			\$30,314	\$398,946	\$928,798
	County Total:	\$2,186,998		\$4,528	\$150,756	\$492,636	\$2,834,918
YOLO	DAVIS RDA	\$27,097					\$27,097
	WEST SACRAMENTO RDA	\$450,867		\$106,517			\$557,384
	WINTERS RDA	\$16,687					\$16,687
	WOODLAND RDA	\$99			\$7,378	\$28,898	\$36,375
	County Total:	\$494,750		\$106,517	\$7,378	\$28,898	\$637,543
YUBA	MARYSVILLE CDA	\$63,648					\$63,648
	County Total:	\$63,648					\$63,648
Statewide Total:		\$78,561,329	\$1,857,164	\$3,702,162	\$4,240,342	\$14,033,543	\$102,394,540

Total Agencies Contributing to this Report: 298